

GLIVES

Every Member Canvass

## Maintain Status Quo...

### *Pledge Goal: 7% Increase over 2011*

- Loss of pre-school income
- No contingency transfer
- 6% medical cost increase (staff)
- Cleaning cost Gray building
- Increase lawn care costs

## Like To Do...

### *Pledge Goal 10% Increase over 2011*

- Hire part time Sexton
- Reimburse Deacon expenses
- Additional intern funding
- Enhance youth programs
- Support and enhance music programs

## Love To Do...

### *Pledge Goal:13% Increase over 2011*

- Salary Increase for staff
- Increase maintenance budget
- Grow Capital Renewal fund